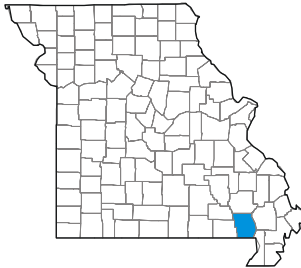


BUTLER



QUICK FACTS ABOUT DSS IN BUTLER

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services <sup>(1)</sup>	10,879
Medicaid/MC+ dollars spent in state fiscal year 2003 <sup>(2)</sup>	\$69.0 mil
Estimated portion of \$69.0 mil that was federal dollars	\$41.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$6.9 mil
Medicaid/MC+ dollars for physician services	\$5.2 mil
Medicaid/MC+ dollars for nursing home services	\$8.0 mil
Medicaid/MC+ dollars for pharmacy services	\$19.5 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$4.3 mil
Average monthly temporary assistance families	488
Total temporary assistance payments	\$1.3 mil
Average monthly food stamp benefit recipients	7,617
Total food stamp benefits received	\$6.4 mil

Child Welfare

Children involved in hotline reports	752
Children with probable cause abuse or neglect (completed investigations)	75
Children in family assessments (completed assessments)	618
Children in custody during SFY-2003	76
Average monthly children in custody	53
Children adopted	4
Total Children's Services expenditures	\$0.8 mil
Average monthly children receiving subsidized child care	479
Child care expenditures	\$1.0 mil

Youth Services

Youths committed	6
Average monthly youths in DYS custody	8

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004